

**Hertford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	600,812	600,812	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,012,134	9,012,134	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	40,330	0	30,247	10,083	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	21,560	0	21,560	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	93,144	60,665	16,240	16,239	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	64,538	42,034	11,252	11,252	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	4,929	3,210	860	859	65.12%	17.45%	17.43%
11 State Foster Care Benefits Program	15,003	0	7,502	7,501	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	134,765	134,765	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	92,107	92,107	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	781,104	0	390,552	390,552	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	876,944	707,562	169,382	0	80.68%	19.32%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>11,737,370</b>	<b>10,653,289</b>	<b>647,595</b>	<b>436,486</b>	<b>90.76%</b>	<b>5.52%</b>	<b>3.72%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Hertford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	17,745	17,745	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	605,248	302,624	0	302,624	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	7,649	7,649	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	22,077	11,039	0	11,039	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	6,301	3,150	0	3,150	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	1,514	0	0	1,514	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	710,928	355,464	0	355,464	50.00%	0.00%	50.00%
31 Medicaid Expansion	29,320	14,660	14,660	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,480,782</b>	<b>792,331</b>	<b>14,660</b>	<b>673,791</b>	<b>53.51%</b>	<b>0.99%</b>	<b>45.50%</b>

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	187,348	126,714	13,170	47,464	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	32,196	24,147	0	8,049	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	7,975	6,380	1,595	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	95,892	47,946	23,973	23,973	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	6,799	4,895	0	1,904	72.00%	0.00%	28.00%
38 Permanency Planning Special	2,018	1,453	0	565	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	28,459	28,459	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	106,007	53,004	0	53,003	50.00%	0.00%	50.00%

**Hertford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	3,035	3,035	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	67,213	67,213	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	672,423	314,648	0	357,775	46.79%	0.00%	53.21%
53 Work First Functional Assessment	1,400	1,400	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	11,520	11,520	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	10,713	9,374	0	1,339	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	14,031	6,661	5,616	1,754	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	45,200	22,600	11,300	11,300	50.00%	25.00%	25.00%
58 Adult Protective Services - State	21,395	0	21,395	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	33,655	16,828	13,462	3,366	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,347,279</b>	<b>746,276</b>	<b>90,511</b>	<b>510,492</b>	<b>55.39%</b>	<b>6.72%</b>	<b>37.89%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	14,565,430	12,191,896	752,766	1,620,769	83.70%	5.17%	11.13%